

Submitting Agency _____

Academy Supplemental Budget Information

Please answer the following questions describing the academy's funding environment:

1. Describe the funding source for the academy's funding environment (i.e., the general fund, tuition fees, a combination of both).
2. Is your academy the recipient of any grant or gift income as a result of training recruit law enforcement or correctional officers? (Describe the amount and basis for the grant, i.e., vocational/technical funds to universities, gifts, or governmental grants/awards).
3. Describe the nature of the repository receiving tuition fees collected by your academy (restricted fund, revolving fund, commingled fund, etc.).
4. Describe charges to the academy attributable to cost-sharing practices of host institution (administrative charge backs, indirect costs, etc.)
5. Describe and compare overall academy budget revenues with actual revenues and expenditures for past year.
6. How many students were trained? (Plus or minus projected enrollments in the past year.)

7. In the event of a surplus/deficit, what happens to the excess revenue/how would a shortfall be made up?

8. Explain significant changes in In-Kind Contributions if applicable.