**Illinois Law Enforcement Training and Standards Board** 



Bruce Rauner, Governor Brent Fischer, Executive Director Phone: 217/782-4540 Fax: 217/524-5350 TDD: 866-740-3933

#### **MEMORANDUM**

ТО:	Governor Bruce F Members of the I	Bruce Rauner of the Illinois General Assembly		
FROM:	Brent Fischer	$O \neq A$		

Executive Director / Definit

**DATE:** January 31, 2018

**RE:** Annual Report – Fiscal Year 2017 Intergovernmental Law Enforcement Officers In-Service Training Act – Mobile Team Unit Operations

> I am pleased to issue this Annual Report on the operations of the Mobile Team Training Units in Fiscal Year 2017. The Annual Report provides summary data and information related to both the funding and operational activities of the 14 established Mobile Team Units from July 1, 2016 through June 30, 2017.

> With the establishment of the Mobile Team Training Units in the early 1980's, pursuant to Public Act 82-674, the State of Illinois effectively created a law enforcement training network that is recognized throughout the nation as being "state of the art." It is a training system that provides local and state law enforcement agencies and their 40,000 officers and support personnel with contemporary instruction on virtually every topic related to their complex public safety function. The result is that the State of Illinois and its citizenry enjoy the very best in law enforcement protection. This Annual Report provides evidence of the continued effectiveness and productivity of the Mobile Team Training Units.

BF/PLH

## <u>ANNUAL REPORT</u> INTERGOVERNMENTAL LAW ENFORCEMENT OFFICERS IN-SERVICE TRAINING ACT FISCAL YEAR 2017



This annual report is respectfully submitted to Governor Bruce Rauner and to each member of the Illinois General Assembly. The report provides a summary of Mobile Team Unit appropriations and activities for Fiscal Year 2017 (July 1, 2016 through June 30, 2017). The Mobile Team Units are created, funded and operated through authorization given in Public Act 82-674. This report serves to meet the requirement of Public Act 82-674, Section 6, which directs that such report be submitted annually for review by the Governor and General Assembly.

Brent Fischer, Executive Director Illinois Law Enforcement Training and Standards Board January 31, 2018 **Illinois Law Enforcement Training and Standards Board** 



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## ANNUAL REPORT INTERGOVERNMENTAL LAW ENFORCEMENT OFFICERS IN-SERVICE TRAINING ACT FISCAL YEAR 2017

Mobile Team Unit Funding in Fiscal Year 2017

The Illinois Law Enforcement Training and Standards Board awarded state funds totaling \$5,474,872.60 to 14 Mobile Team Training Units in Fiscal Year 2017, under the authority of the Intergovernmental Law Enforcement Officers In-Service Training Act (Public Act 82-674). In addition, the Board awarded \$787,248.79 in state and federal grant funds to the Mobile Team Units for specialized training related to miscellaneous police functions and homeland security. In total, the Mobile Team Units were awarded \$6,262,121.39 in state and federal funds. This amount was augmented by expended local funds and tuition totaling \$3,302,183.00. For Fiscal Year 2017 the 14 Mobile Team Units collectively expended \$9,564,304.39 in federal, state, and local funds. Illustration #1 provides a map and address directory for each of the Mobile Team Units established and funded by the State of Illinois through the Intergovernmental Law Enforcement Officers In-Service Training Act. The concept of boundaries helps to map and to define the geographic areas known as Mobile Team Units that currently exist today. Officers have the flexibility to attend training opportunities throughout the state and are not restricted to the defined boundaries in order to reach the educational pinnacle necessary to become an effective officer. Illustrations #2 and #3 give a complete summary of funding provided to the Mobile Team Units in Fiscal Year 2017.

#### Mobile Team Unit Productivity in Fiscal Year 2017

The Mobile Team Training Units were extremely productive in Fiscal Year 2017. Collectively, the Mobile Teams conducted 36,857 hours of instruction at various sites and locations throughout the state. A total of 68,973 law enforcement officers and support personnel participated in courses offered by the Mobile Team Units. Law enforcement agencies throughout the state committed 629,304 man-hours to training conducted by the Mobile Team Units. This high level of Mobile Team Unit training activity provides convincing evidence of their continued value and acceptance by the local law enforcement community. Illustration #4 provides a summary, by Mobile Team Unit and in total, of program activity/productivity in Fiscal Year 2017.

#### Mobile Team Unit Cost Effectiveness in Fiscal Year 2017

The delivery of training through the 14 Mobile Team Units continues to be justified by measures of efficiency and cost effectiveness. In Fiscal Year 2017, the Mobile Team Units provided a high volume of training at a cost of \$259.50 per instructional hour; the cost per trainee was \$138.67 and the cost per training man-hour was \$15.20 (based on federal, state and local funds received). Considering the volume of training delivered, the cost effectiveness ratio seems to be well within acceptable parameters. Illustration #5 provides a breakdown of Mobile Team Unit training cost effectiveness data for Fiscal Year 2017.

In addition, The Board and the Mobile Team Units conducted Mandatory Firearms Training Courses for law enforcement officers throughout the State consistent with mandatory provisions of the Illinois Peace Officer Firearm Training Act (P.A. 86-1324). The Mobile Team Units offered 27 Mandatory Firearms courses to 277 officers. Illustration #6 provides a summary of courses offered and total officers trained in Mandatory Firearms. Mobile Team Unit and Academy firearms ranges are inspected for safety and Board standards by qualified Board range staff each fiscal year. During Fiscal Year 2017 Board staff inspected 44 ranges. Each completed range inspection has a written report on file at the Board office.

#### Five-Year Review of Mobile Team Unit Operations

Illustration #7 provides a five-year (FY 2013 - FY 2017) review and summary of Mobile Team Unit expenditures, training accomplishments and cost effectiveness based upon state awarded funds. The growing importance and efficiency of the Mobile Team Units are reflected in this data.

#### Current and Future Funding

As detailed previously in this report, the State of Illinois provided funding totaling \$5,474,872.60 to 14 Mobile Team Units, under the provisions of the Intergovernmental Law Enforcement Officers In-Service Training Act in Fiscal Year 2017. Anticipating that adequate state funds are available, the Board would hope to provide the 14 Mobile Team Units with funding totaling \$5,615,000.00 in Fiscal Year 2018 (projected).

Illustration #8 provides a summary, by Mobile Team Unit and in total, of state funding awarded under the Intergovernmental Law Enforcement Officers In-Service Training Act for Fiscal Year 2017 (actual) and Fiscal Year 2018 (projected).

#### Summary

Through the efforts of Governor Bruce Rauner, the Illinois General Assembly and the Illinois Law Enforcement Training and Standards Board, state and local law enforcement officers are provided an opportunity to attend "professional development" and "in-service" training programs throughout their careers. The result is that the State of Illinois and its citizenry are afforded the very best in public protection. State of Illinois residents are protected by professionally trained, competent men and women, who recognize their responsibility to maintain top job performance. The Mobile Team Units provide a valuable function, as is evidenced by this report – they allow our law enforcement officers to be the best they can be.

Finally, and significantly, this innovative law enforcement training delivery system is funded with monies collected through the Traffic and Criminal Conviction Surcharge Fund. As such, no state General Revenue Funds are requested, appropriated and/or expended on the Mobile Team Units.

#### Appendix A

Appendix A provides information pertaining to Local Government, specifically the Intergovernmental Law Enforcement Officer's In-Service Training Act.

# Illinois Law Enforcement Training and Standards Board Illustration 1

MTU 1 – Doug Fargher Northwest Illinois Criminal Justice Commission 355 West Everett Street Dixon, IL 61021 Phone: 815/288-6695 fax: 815/288-6787 doug@MTU1.com www.mtu1.com

MTU 2 - Deborah Alms Northern Illinois Training Advisory Bd 527 Coleman Center Drive Rockford, IL 61108

Phone: 779/210-8422

nitab@nitab.org www.nitab.org

MTU 3 – Tom Reasoner North East Multi-Regional Training 355 Smoke Tree Plaza North Aurora, IL 60542-1723 Phone: 630/896-8860 fax: 630/896-4422 Tom@nemrt.com www.nemrt.com

MTU 4 - Leonard Mendoza Mobile Team Unit #4 Main Office 1033 7th Street P.O. Box 772 East Moline, IL 61244 Phone: 309/755-3271 fax: 309/755-3371 Ien@mttuiv.org 1801 Windish Drive Galesburg, IL 61401 Phone: 309/344-5215

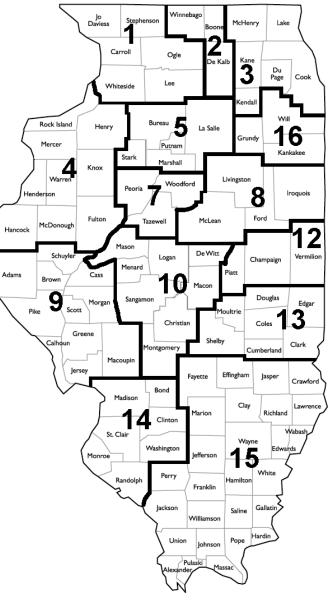
MTU 5 - Beth Pinter Illinois Valley Crime Prevention Commission 225 East Backbone Road Princeton, IL 61356 Phone: 815/875-6526 fax: 815/879-0410 ivcpc@frontier.com www.ivcpc.com

MTU 7 – Michael Oyer Central Illinois Police Training Center ICC North Campus 5407 N. University Avenue Poplar 100 Peoria, Illinois 61635 Phone: 309-690-7353 Fax: 309-690-7359 michael.oyer@icc.edu http://www.ciptc-mtu7.com/

MTU 8 – Robert P. Siron Law and Justice Commission Heartland Community College 1500 W. Raab Road, NRC 1000 Normal, IL 61761 Phone 309/268-8430 Robert.Siron@heartland.edu www.mtu8.com 4500 South Sixth Street Road – Room 173 Springfield, Illinois 62703-6617 (217) 782-4540 – FAX (217) 524-5350 www.ptb.illinois.gov

Bruce Rauner, Governor Brent Fischer, Executive Director

# A Statewide System of In-Service Training



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### Illustration #2 Intergovernmental Law Enforcement Officers In-Service Training Act State Funding of Mobile Team Units Fiscal Year 2017

			Crisis		
		Homeland	Intervention		<b>Total Dollars</b>
MTU	PA 82-674 Grant	Security	Training	<b>Traffic Safety</b>	Awarded
1	\$199,325.65	\$0.00	\$5,443.08	\$1,833.84	\$206,602.57
2	296,434.31	0.00	14,054.06	1,521.68	312,010.05
3	1,435,880.00	18,300.00	133,238.10	31,774.54	1,619,192.64
4	350,126.81	15,756.60	15,525.63	2,462.44	383,871.48
5	185,000.00	11,285.67	29,477.89	2,934.73	228,698.29
7	285,083.33	8,908.40	16,751.83	19,267.20	330,010.76
8	227,983.00	11,000.00	29,477.89	8,679.47	277,140.36
9	246,415.13	0.00	17,357.17	0.00	263,772.30
10	385,180.05	28,715.44	38,112.45	17,102.63	469,110.57
12	311,000.00	20,273.80	24,300.71	2,359.24	357,933.75
13	205,272.11	9,000.00	0.00	0.00	214,272.11
14	588,420.70	25,422.92	17,571.37	62,860.77	694,275.76
15	366,301.51	11,835.97	14,867.71	10,527.80	403,532.99
16	392,450.00	27,628.98	53,312.86	28,305.92	501,697.76
			- 400 400		
TOTALS	\$5,474,872.60	\$188,127.78	\$409,490.75	\$189,630.26	\$6,262,121.39

PA 82-674 Grant is the funding provided under the public act, and data taken from grantee audits. Federal Homeland Security funding is Federal funds provided by the Illinois Terrorism Task Force, with the training offered via the Board's Executive Institute, which is located at Western Illinois Unive Crisis Intervention Training funding is awarded by the Board using State funds. Traffic Safety is Federal funding provided by the IL Department of Transportation Division of Traffic

### Illustration # 3 Intergovernmental Law Enforcement Officers In-Service Training Act State, Local and Tuition Funding of Mobile Team Units Fiscal Year 2017

MTU	Total State Dollars Awarded*	Local Match Collected & Expended**	Local Cash Expended and Tuition***	Total Expended
_		<b>.</b>	<b>\$</b> 0.00	
1	\$206,602.57	\$43,086.00	\$0.00	\$249,688.57
2	312,010.05	111,180.00	1,990.00	425,180.05
3	1,619,192.64	1,046,030.00	1,027,191.00	3,692,413.64
4	383,871.48	84,525.00	47,440.00	515,836.48
5	228,698.29	34,418.00	17,355.00	280,471.29
7	330,010.76	63,997.00	10,270.00	404,277.76
8	277,140.36	44,700.00	82.00	321,922.36
9	263,772.30	41,640.00	0.00	305,412.30
10	469,110.57	75,253.00	61,155.00	605,518.57
12	357,933.75	92,038.00	200.00	450,171.75
13	214,272.11	51,530.00	579.00	266,381.11
14	694,275.76	146,744.00	24,019.00	865,038.76
15	403,532.99	112,243.00	14,512.00	530,287.99
16	501,697.76	101,795.00	48,211.00	651,703.76

Totals \$6,262,121.39 \$2,049,179.00 \$1,253,004.00 \$9,564,304.39

\* Taken from State of Illinois records.

\*\* Taken from grantee audits.

\*\*\* Taken from grantee audits, represents tuition & numerous minor items.

### Illustration # 4 Intergovernmental Law Enforcement Officers In-Service Training Act Mobile Team Unit Training Activity Fiscal Year 2017

MTU	Total Hours of Instruction	Local Officers Trained	Other Personnel Trained	Total Personnel Trained	Total Training Man Hours
1	2,209	3,633	213	3,846	13,572
2	1,992	4,901	84	4,985	30,797
3	12,177	11,454	881	12,335	223,555
4	1,416	2,626	387	3,013	28,162
5	767	2,223	78	2,301	11,192
7	1,852	5,318	373	5,691	29,255
8	1,564	2,096	264	2,360	28,478
9	856	5,143	189	5,332	11,499
10	3,611	6,649	236	6,885	46,029
12	929	1,505	177	1,682	25,274
13	1,440	705	42	747	8,303
14	3,307	6,188	936	7,124	74,854
15	2,174	3,580	499	4,079	38,394
16	2,563	8,229	364	8,593	59,940
Totals	36,857	64,250	4,723	68,973	629,304

### Illustration # 5 Intergovernmental Law Enforcement Officers In-Service Training Act Mobile Team Unit Cost Effectiveness Data Fiscal Year 2017

	MTU	Total \$ State and Local Funds		Cost \$ Per Instructional Hour	Total Trained	Cost \$ Per Trainee	Total Training Man Hours	Cost \$ Per Training Man Hour
-								
	1	\$249,688.57	2,209	\$113.03	3,846	\$64.92	13,572	\$18.40
	2	425,180.05	1,992	213.44	4,985	85.29	30,797	13.81
	3	3,692,413.64	12,177	303.23	12,335	299.34	223,555	16.52
	4	515,836.48	1,416	364.29	3,013	171.20	28,162	18.32
	5	280,471.29	767	365.67	2,301	121.89	11,192	25.06
	7	404,277.76	1,852	218.29	5,691	71.04	29,255	13.82
	8	321,922.36	1,564	205.83	2,360	136.41	28,478	11.30
	9	305,412.30	856	356.79	5,332	57.28	11,499	26.56
	10	605,518.57	3,611	167.69	6,885	87.95	46,029	13.16
	12	450,171.75	929	484.58	1,682	267.64	25,274	17.81
	13	266,381.11	1,440	184.99	747	356.60	8,303	32.08
	14	865,038.76	3,307	261.58	7,124	121.43	74,854	11.56
	15	530,287.99	2,174	243.92	4,079	130.00	38,394	13.81
-	16	651,703.76	2,563	254.27	8,593	75.84	59,940	10.87
r	Fotals	\$9,564,304.39	36,857	\$259.50	68,973	\$138.67	629,304	\$15.20

## Illustration # 6 Intergovernmental Law Enforcement Officers In-Service Training Act Mobile Team Unit - Mandatory Firearms Training Fiscal Year 2017

MTU	40 Hour Courses Offered	Officers Trained	4 Hour Waiver Courses Offered	Officers Trained	Total Trained
1	0	0	1	1	1
2	1	8	0	0	8
3	10	123	8	23	146
4	2	21	0	0	21
5	1	6	0	0	6
7	4	40	2	2	42
8	0	0	1	1	1
9	0	0	1	2	2
10	3	18	0	0	18
12	0	0	1	1	1
13	0	0	1	1	1
14	0	0	1	1	1
15	4	49	0	0	49
16	2	12	2	2	14
Totals	27	277	18	34	311

## Illustration # 7 Intergovernmental Law Enforcement Officer In-Service Training Act Five Year Review - State Funds Only Summary of Expenditures, Training Accomplishments and Cost Effectiveness

Fiscal Year	Total State Cash Award	Hours of Instruction	Total Officers Trained	Training Man Hours	*Cost Per Hour of Instruction	*Cost Per Trainee	Cost Per Training Man Hour
2013	\$5,591,535	31,316	44,800	483,241	\$178.55	\$124.81	\$11.57
2013	\$5,857,088	,	46,089	516,746	\$176.55 \$174.64		\$11.33
2015	\$5,698,859	,	45,202	534,053	\$185.02	*	\$10.67
2016	\$5,218,636	32,984	43,746	534,215	\$158.22	\$119.29	\$9.77
2017	\$6,262,121	36,857	68,973	629,304	\$169.90	\$90.79	\$9.95
Totals	\$28,628,239	165,498	248,810	2,697,559	\$172.98	\$115.06	\$10.61

## Illustration # 8 Intergovernmental Law Enforcement Officers In-Service Training Act State Funding of Mobile Team Units

MTU	Fiscal Year 2017 Actual Expended*	Fiscal Year 2018 Projected*
1	\$199,325.65	\$212,000.00
2	296,434.31	302,000.00
3	1,435,880.00	1,446,000.00
4	350,126.81	400,000.00
5	185,000.00	194,000.00
7	285,083.33	286,000.00
8	227,983.00	242,000.00
9	246,415.13	247,000.00
10	385,180.05	407,000.00
12	311,000.00	311,000.00
13	205,272.11	208,000.00
14	588,420.70	600,000.00
15	366,301.51	367,000.00
16	392,450.00	393,000.00
Totals	\$5,474,872.60	\$5,615,000.00

\* This reflects the Statement of Award; no grant funds are included.

## **APPENDIX** A

#### LOCAL GOVERNMENT

## (50 ILCS 720/) Intergovernmental Law Enforcement Officer's In-Service Training Act.

(50 ILCS 720/1) (from Ch. 85, par. 561)

Sec. 1. Short title. This Act shall be known and may be cited as the "Intergovernmental Law Enforcement Officer's In-Service Training Act". (Source: P.A. 82-674.)

(50 ILCS 720/2) (from Ch. 85, par. 562)

Sec. 2. Definitions.

"Board" means the Illinois Law Enforcement Training Standards Board created by the Illinois Police Training Act.

"Director" means the Executive Director of the Board.

"Chairman" means the Chairman of the Board.

"Appointed Member" means a member of the Board appointed by the Governor pursuant to the Illinois Police Training Act and designated by the Director to serve on an Advisory Board.

"Mobile Team In-Service Training Unit" or "Mobile Team" means an organization formed by a combination of units of local government and the Board and established under this Act to deliver in-service training at scheduled times and selected sites within a geographic region to (i) local and State law enforcement officers (whether employed on a full-time or part-time basis) and (ii) retired law enforcement officers qualified under federal law to carry a concealed weapon.

"Advisory Board" means a Board composed of a representative number of county board members, mayors, chiefs of police, and sheriffs of participating units of local government, and the Director, Chairman or appointed member of the Illinois Law Enforcement Training Standards Board. The composition and number of each Advisory Board will be determined by the participants. Members of the Advisory Board shall serve without compensation but may be reimbursed for reasonable expenses incurred in carrying out their duties.

"Unit of local government" means a unit of local government as defined in Article VII, Section 1 of the Illinois Constitution of 1970 and includes both home rule units and units which are not home rule units.

(Source: P.A. 94-103, eff. 7-1-05.)

(50 ILCS 720/3) (from Ch. 85, par. 563)

Sec. 3. Powers and Duties.

(a) Powers and Duties of the Advisory Board.

(1) To incorporate as a general not-for-profit corporation or other appropriate structure under Illinois law.

(2) To adopt By-Laws and Operating Procedures.

(3) To designate a Financial Officer who is an elected local government official.

(4) To employ a coordinator and to approve the employment of such other full or part-time staff as may be required.

(5) To develop and approve the total budget for the Mobile Team annually.

(6) To determine equitable formulae for providing the local share of cost of the

Mobile Team, and to assure receipt of such funds from participating units of local government.

(7) To oversee the development of training programs, the delivery of training, and the proper expenditure of funds.

(8) To carry out such other actions or activities appropriate to the operation of the Mobile Team including but not limited to contracting for services and supplies, and purchase of furniture, fixtures, equipment and supplies.

(9) To exercise all other powers and duties as are reasonable to fulfill its functions in furtherance of the purposes of this Act.

(b) Powers and Duties of the Illinois Law Enforcement Training Standards Board.

(1) To act as the State agency participant on each Mobile Team Advisory Board.

(2) To act as the State agency to coordinate the actions of Mobile Teams established in the State.

(3) To determine that the Mobile Team meets the criteria for the receipt of funds from the State in accordance with Section 4 of this Act.

(4) To budget for and authorize quarterly disbursement of State funds up to 50% of the total approved budget of the eligible Mobile Team.

(5) To establish such reasonable rules and regulations as the Director deems necessary to carry out the duties described in this Act, including those relating to the annual certification of retired law enforcement officers qualified under federal law to carry a concealed weapon.

(c) Powers and Duties of the Coordinator of an Advisory Board.

(1) To manage and coordinate the ongoing operations of the Mobile Team.

(2) To employ and supervise additional authorized full or part-time staff.

(3) To arrange for qualified instructors from among the employees of State, local or federal Departments or agencies wherever practical and to obtain other instructional services as required.

(Source: P.A. 94-103, eff. 7-1-05.)

(50 ILCS 720/4) (from Ch. 85, par. 564)

Sec. 4. State Funding-Minimum Criteria. A Mobile Team In-Service Training Unit which meets the minimum criteria established in this Section is eligible to receive State funds to help defray the costs of operation. To be eligible a Mobile Team must:

(1) Be established and operating pursuant to the Intergovernmental Cooperation Section Article VII, Section 10, of the Illinois Constitution of 1970 and must involve two or more units of local government including at least one county and the Board.

(2) Establish an Advisory Board composed of elected local officials and chief law enforcement officers from participating units of local government and the Director, Chairman or appointed member of the Board to oversee the operations of the Mobile Team and make such reports to the Board as the Board may require.

(3) Designate an elected local official to act as the financial officer of the Mobile Team for all participating units of government, and to receive and expend funds for the operation of the Mobile Team.

(4) Limit its operations to in-service training of law enforcement personnel employed by the

State, by units of local government or by the Federal government or their agencies and departments in the administration of justice or retired law enforcement officers qualified under federal law to carry a concealed weapon.

(5) Cooperate with the Board in order to assure compliance with this Act and to enable the Board to fulfill its duties under this Act, and to supply the Board with such information as the Board deems necessary therefor.

(6) Receive funding of up to 50% of the total approved budget of the Mobile Team from the participating units of local government.

(Source: P.A. 94-103, eff. 7-1-05.)

(50 ILCS 720/5) (from Ch. 85, par. 565)

Sec. 5. Determination of eligibility - Amount. The Board shall monitor the operation of all Mobile Teams and determine their eligibility to receive State funds under this Act. From monies appropriated annually by the General Assembly for this purpose, the Director shall determine and certify to the Comptroller the amount of funds to be disbursed to each designated Mobile Team financial officer. The amount of the State funds which a Mobile Team receives hereunder shall equal up to 50% of the total approved budget of that Mobile Team. (Source: P.A. 82-674.)

(50 ILCS 720/6) (from Ch. 85, par. 566)

Sec. 6. The Director shall report annually, no later than February 1st, to the Governor and the General Assembly on the operations of the Mobile Teams. The report will also include a breakdown of the appropriation for the current fiscal year and the budget for the next fiscal year indicating the amount each Mobile Team received and will receive in the next year. (Source: P.A. 82-674.)