

Illinois Law Enforcement Training and Standards Board

JB Pritzker, Governor Brent Fischer, Executive Director Phone: 217/782-4540 Fax: 217/524-5350 TDD: 866/740-3933

MEMORANDUM

TO:

Governor JB Pritzker

Members of the Illinois General Assembly

FROM:

Brent Fischer

Executive Director

DATE:

January 31, 2021

RE:

Annual Report - Fiscal Year 2020

Intergovernmental Law Enforcement Officers In-Service

Training Act – Mobile Team Unit Operations

I am pleased to issue this Annual Report on the operations of the Mobile Team Training Units in Fiscal Year 2020. The Annual Report provides summary data and information related to both the funding and operational activities of the 14 established Mobile Team Units from July 1, 2019 through June 30, 2020.

With the establishment of the Mobile Team Training Units in the early 1980's, pursuant to Public Act 82-674, the State of Illinois effectively created a law enforcement training network that is recognized throughout the nation as being "state of the art." It is a training system that provides local and state law enforcement agencies and their 40,000 officers and support personnel with contemporary instruction on virtually every topic related to their complex public safety function. The result is that the State of Illinois and its citizenry enjoy the very best in law enforcement protection. This Annual Report provides evidence of the continued effectiveness and productivity of the Mobile Team Training Units.

BF/PLH

ANNUAL REPORT INTERGOVERNMENTAL LAW ENFORCEMENT OFFICERS IN-SERVICE TRAINING ACT FISCAL YEAR 2020



This annual report is respectfully submitted to Governor JB Pritzker and to each member of the Illinois General Assembly. The report provides a summary of Mobile Team Unit appropriations and activities for Fiscal Year 2020 (July 1, 2019 through June 30, 2020). The Mobile Team Units are created, funded and operated through authorization given in Public Act 82-674. This report serves to meet the requirement of Public Act 82-674, Section 6, which directs that such report be submitted annually for review by the Governor and General Assembly.

Brent Fischer, Executive Director Illinois Law Enforcement Training and Standards Board January 31, 2021

Illinois Law Enforcement Training and Standards Board

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Illinois Law Enforcement Training and Standards Board

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ANNUAL REPORT INTERGOVERNMENTAL LAW ENFORCEMENT OFFICERS IN-SERVICE TRAINING ACT FISCAL YEAR 2020

Mobile Team Unit Funding in Fiscal Year 2020

The Illinois Law Enforcement Training and Standards Board awarded state funds totaling \$4,911,956.23 to 14 Mobile Team Training Units in Fiscal Year 2020, under the authority of the Intergovernmental Law Enforcement Officers In-Service Training Act (Public Act 82-674). In addition, the Board awarded \$590,378.48 in state and federal grant funds to the Mobile Team Units for specialized training related to miscellaneous police functions and homeland security. In total, the Mobile Team Units were awarded \$5,502,334.71 in state and federal funds. This amount was augmented by expended local funds and tuition totaling \$3,176,874.00 For Fiscal Year 2020 the 14 Mobile Team Units collectively expended \$8,679,208.71 in federal, state, and local funds. Illustration #1 provides a map and address directory for each of the Mobile Team Units established and funded by the State of Illinois through the Intergovernmental Law Enforcement Officers In-Service Training Act. The concept of boundaries helps to map and to define the geographic areas known as Mobile Team Units that currently exist today. Officers have the flexibility to attend training opportunities throughout the state and are not restricted to the defined boundaries in order to reach the educational pinnacle necessary to become an effective officer. Illustrations #2 and #3 give a complete summary of funding provided to the Mobile Team Units in Fiscal Year 2020.

Mobile Team Unit Productivity in Fiscal Year 2020

The Mobile Team Training Units training activity was negatively impacted by COVID-19 in Fiscal Year 2020. Nonetheless, the Mobile Teams conducted 27,822 hours of instruction at various sites and locations throughout the state. A total of 158,258 registrations were processed for courses tracked by the Mobile Team Units. Law enforcement agencies throughout the state committed 595,507 man-hours to training conducted by the Mobile Team Units. This high level of Mobile Team Unit training activity provides convincing evidence of their continued value and acceptance by the local law enforcement community. Illustration #4 provides a summary, by Mobile Team Unit and in total, of program activity/productivity in Fiscal Year 2020.

Mobile Team Unit Cost Effectiveness in Fiscal Year 2020

The delivery of training through the 14 Mobile Team Units continues to be justified by measures of efficiency and cost effectiveness. In Fiscal Year 2020, the Mobile Team Units provided a high volume of training at a cost of \$290.74 per instructional hour; the cost per trainee was \$49.83 and the cost per training man-hour was \$13.58 (based on state and local funds received). Considering the volume of training delivered, the cost effectiveness ratio seems to be well within acceptable parameters. Illustration #5 provides a breakdown of Mobile Team Unit training cost effectiveness data for Fiscal Year 2020.

In addition, The Board and the Mobile Team Units conducted Mandatory Firearms Training Courses for law enforcement officers throughout the State consistent with mandatory provisions of the Illinois Peace Officer Firearm Training Act (P.A. 86-1324). The Mobile Team Units offered 72 Mandatory Firearms courses to 457 officers, a slight decrease from FY 19 likely attributable to the pandemic. Illustration #6 provides a summary of courses offered and total officers trained in Mandatory Firearms. Mobile Team Unit and Academy firearms ranges are inspected for safety and Board standards by qualified Board range staff each fiscal year. During Fiscal Year 2020 Board staff inspected 33 ranges. Each completed range inspection has a written report on file at the Board office.

Five-Year Review of Mobile Team Unit Operations

Illustration #7 provides a five-year (FY 2016 - FY 2020) review and summary of Mobile Team Unit expenditures, training accomplishments and cost effectiveness based upon state awarded funds. The growing importance and efficiency of the Mobile Team Units are reflected in this data. It should be noted that due to decreases in the Traffic and Criminal Conviction Surcharge Fund the Board, for the first time in history, was unable to fulfill its financial obligations to the Mobile Training Units. The Board committed to a total award of \$5,959,705,10, but was only able to pay \$4,911,956.23 due to a substantial decrease of available Traffic and Criminal Conviction Surcharge funds.

Current and Future Funding

As detailed previously in this report, the State of Illinois provided funding totaling \$4,911,956.23 to 14 Mobile Team Units, under the provisions of the Intergovernmental Law Enforcement Officers In-Service Training Act in Fiscal Year 2020. Anticipating that adequate state funds are available; the Board would hope to provide 13 Mobile Team Units with funding totaling \$5,799,122.33 in Fiscal Year 2021 (projected). We continue to strive for maximum efficiency as Mobile Team Unit 7 has assumed the responsibilities of serving the geographical area of Mobile Team Unit 5, thus reducing the number of Mobile Teams to 13.

Illustration #8 provides a summary, by Mobile Team Unit and in total, of state funding awarded under the Intergovernmental Law Enforcement Officers In-Service Training Act (Public Act 82-674) for Fiscal Year 2020 (actual) and Fiscal Year 2021 (projected).

Summary

Through the efforts of Governor JB Pritzker, the Illinois General Assembly and the Illinois Law Enforcement Training and Standards Board, state and local law enforcement officers are provided an opportunity to attend "professional development" and "in-service" training programs throughout their careers. The result is that the State of Illinois and its citizenry are afforded the very best in public protection. State of Illinois residents are protected by professionally trained, competent men and women, who recognize their responsibility to maintain top job performance. The Mobile Team Units provide a valuable function, as is evidenced by this report – they allow our law enforcement officers to be the best they can be.

Finally, and significantly, this innovative law enforcement training delivery system is funded with monies collected through the Traffic and Criminal Conviction Surcharge Fund. As such, no state General Revenue Funds are requested, appropriated and/or expended on the Mobile Team Units.

Appendix A

Appendix A provides information pertaining to Local Government, specifically the Intergovernmental Law Enforcement Officer's In-Service Training Act.

Illustration #2
Intergovernmental Law Enforcement Officers In-Service Training Act
State Funding of Mobile Team Units
Fiscal Year 2020

		Homeland	Crisis Intervention		Total Dollars
MTU	PA 82-674 Grant	Security	Training	Traffic Safety	Awarded
1	\$210,087.84	\$0.00	\$1,954.31	\$1,124.93	\$213,167.08 *
2	264,441.56	9,000.00	907.30	6,416.73	280,765.59 *
3	1,084,110.00	8,500.00	187,476.27	32,842.47	1,312,928.74 *
4	366,049.37	1,840.00	1,000.00	32,334.50	401,223.87 *
5	154,798.31	2,549.55	0.00	2,939.34	160,287.20 *
7	293,659.60	0.00	15,375.36	189.75	309,224.71 *
8	198,180.42	17,650.00	1,082.36	10,368.00	227,280.78 *
9	240,016.27	7,500.00	767.40	1,630.00	249,913.67 *
10	373,731.66	33,558.35	35,141.21	6,016.94	448,448.16 *
12	241,024.59	26,000.00	4,849.88	2,000.00	273,874.47 *
13	192,860.74	8,000.00	2,058.16	880.38	203,799.28 *
14	565,126.89	19,223.13	4,585.52	10,071.53	599,007.07 *
15	421,384.88	27,000.00	0.00	11,139.38	459,524.26 *
16	306,484.10	19,099.16	3,245.90	34,060.67	362,889.83 *
TOTALS	\$4,911,956.23	\$179,920.19	\$258,443.67	\$152,014.62	\$5,502,334.71

PA 82-674 Grant is the funding provided under the public act, and includes prior year grant recoveries. Federal Homeland Security funding is Federal funds provided by the Illinois Terrorism Task Force, with the training offered via the Board's Executive Institute, which is located at Western Illinois University. Crisis Intervention Training funding is awarded by the Board using State funds.

Traffic Safety is Federal funding provided by the IL Department of Transportation Division of Traffic Safety. Miscellaneous is a multitude of funding for various programs, each individually less than \$20,000.

Illustration # 3
Intergovernmental Law Enforcement Officers In-Service Training Act
State, Local and Tuition Funding of Mobile Team Units
Fiscal Year 2020

	State Dollars	Local Dues Collected &	Local Cash Expended and	Total
MTU	Awarded*	Expended**	Tuition***	Expended
1	\$210,087.84	\$51,697.00	\$20,694.00	\$282,478.84 *
2	264,441.56	102,560.00	1,345.00	368,346.56 *
3	1,084,110.00	1,058,300.00	685,358.00	2,827,768.00 *
4	366,049.37	107,403.00	7,405.00	480,857.37 *
5	154,798.31	42,339.00	28,189.00	225,326.31 *
7	293,659.60	63,480.00	2,300.00	359,439.60 *
8	198,180.42	53,550.00	0.00	251,730.42 *
9	240,016.27	53,280.00	0.00	293,296.27 *
10	373,731.66	78,510.00	82,647.00	534,888.66
12	241,024.59	99,142.00	29,433.00	369,599.59 *
13	192,860.74	46,150.00	0.00	239,010.74
14	565,126.89	138,427.00	53,250.00	756,803.89 *
15	421,384.88	157,840.00	32,044.00	611,268.88 *
16	306,484.10	137,005.00	44,526.00	488,015.10 *
Totals	£4 011 0 5 6 22	\$2 190 693 00	\$097 101 00	©0 100 031 23

Totals \$4,911,956.23 \$2,189,683.00 \$987,191.00 \$8,088,830.23

^{*} Taken from State of Illinois records from PA 82-674 Award

^{**} Taken from grantee audits.

^{***} Taken from grantee audits, represents tuition & numerous minor items.

Illustration # 4
Intergovernmental Law Enforcement Officers In-Service Training Act
Mobile Team Unit Training Activity
Fiscal Year 2020

MTU	Total Hours of Instruction*	Local Officers Registered*	Other Personnel Registered*	Total Personnel Registered*	Total Training Man Hours*
1	1,099	7,130	68	7,198	15,414
2	968	7,447	73	7,520	19,486
3	10,570	83,289	1,303	84,592	291,291
4	1,482	3,421	190	3,611	23,925
5	389	3,290	70	3,360	7,410
7	1,221	10,614	185	10,799	22,574
8	823	1,095	107	1,202	14,386
9	636	3,243	36	3,279	7,969
10	3,057	7,757	184	7,941	45,828
12	907	1,309	173	1,482	19,161
13	1,068	1,358	108	1,466	9,431
14	1,883	8,762	819	9,581	45,959
15	1,759	3,833	187	4,020	26,835
16	1,960	15,710	581	16,291	45,838
Totals	27,822	158,258	4,084	162,342	595,507

^{*}Taken from date entered by MTUs into LETM

Illustration # 5
Intergovernmental Law Enforcement Officers In-Service Training Act
Mobile Team Unit Cost Effectiveness Data
Fiscal Year 2020

	Total \$ State and	Hours of	Cost \$ Per Instructional	Total	Cost \$ Per	Total Training	Cost \$ Per Training
MTU	Local Funds	Instruction	Hour	Registrants	Trainee	Man Hours	Man Hour
1	\$282,478.84	1,099	\$257.03	7,198	\$39.24	15,414	\$18.33
2	368,346.56	968	380.52	7,520	48.98	19,486	18.90
3	2,827,768.00	10,570	267.53	84,592	33.43	291,291	9.71
4	480,857.37	1,482	324.47	3,611	133.16	23,925	20.10
5	225,326.31	389	579.25	3,360	67.06	7,410	30.41
7	359,439.60	1,221	294.38	10,799	33.28	22,574	15.92
8	251,730.42	823	305.87	1,202	209.43	14,386	17.50
9	293,296.27	636	461.16	3,279	89.45	7,969	36.80
10	534,888.66	3,057	174.97	7,941	67.36	45,828	11.67
12	369,599.59	907	407.50	1,482	249.39	19,161	19.29
13	239,010.74	1,068	223.79	1,466	163.04	9,431	25.34
14	756,803.89	1,883	401.91	9,581	78.99	45,959	16.47
15	611,268.88	1,759	347.51	4,020	152.06	26,835	22.78
16	488,015.10	1,960	248.99	16,291	29.96	45,838	10.65
Totals	\$8,088,830.23	27,822	\$290.74	162,342	\$49.83	595,507	\$13.58

Illustration # 6
Intergovernmental Law Enforcement Officers In-Service Training Act
Mobile Team Unit - Mandatory Firearms Training
Fiscal Year 2020

MTU	40 Hour Classes Offered	Officers Trained	4 Hour Waiver Classes Offered	Officers Trained	Total Trained
_			_		
1	0	0	1	1	1
2	0	0	2	2	2
3	7	95	9	17	112
4	1	8	0	0	8
5	1	11	0	0	11
7	2	24	2	2	26
8	0	0	0	0	0
9	2	26	1	2	28
10	5	36	3	3	39
12	0	0	3	4	4
13	1	3	0	0	3
14	7	120	10	11	131
15	9	79	3	3	82
16	2	9	1	1	10
Totals	37	411	35	46	457

Illustration # 7
Intergovernmental Law Enforcement Officer In-Service Training Act
Five Year Review - State Funds Only
Summary of Expenditures, Training Accomplishments and Cost Effectiveness

Fiscal Year	Total State Cash Award	Hours of Instruction	Total Attendees Registered	Training Man Hours	*Cost Per Hour of Instruction	*Cost Per Trainee	Cost Per Training Man Hour
2016	\$5,218,636	32,984	43,746	534,215	\$158.22	\$119.29	\$9.77
2017	\$6,262,121	36,857	68,973	629,304	\$169.90	\$90.79	\$9.95
2018	\$6,646,083	41,824	152,562	769,188	\$158.91	\$43.56	\$8.64
2019	\$6,838,838	42,528	184,023	850,127	\$160.81	\$37.16	\$8.04
2020	\$5,502,335	27,822	162,342	595,507	\$197.77	\$33.89	\$9.24
Totals	\$30,468,013	182,015	611,646	3,378,341	\$167.39	\$49.81	\$9.02

Illustration # 8
Intergovernmental Law Enforcement Officers In-Service Training Act
State Funding of Mobile Team Units

MTU	Fiscal Year 2020 Actual Expended*	Fiscal Year 2021 Projected*
1	\$210,087.84	\$233,035.45
2	264,441.56	312,071.18
3	1,084,110.00	1,445,480.00
4	366,049.37	415,418.50
5	154,798.31	0.00
7	293,659.60	500,878.53
8	198,180.42	268,337.50
9	240,016.27	227,318.40
10	373,731.66	385,138.64
12	241,024.59	321,770.00
13	192,860.74	202,148.24
14	565,126.89	626,618.21
15	421,384.88	438,738.33
16	306,484.10	422,169.35
Totals	\$4,911,956.23	\$5,799,122.33

^{*} This reflects the Statement of Award; no grant funds are included.

APPENDIX A

LOCAL GOVERNMENT

(50 ILCS 720/) Intergovernmental Law Enforcement Officer's In-Service Training Act.

(50 ILCS 720/1) (from Ch. 85, par. 561)

Sec. 1. Short title. This Act shall be known and may be cited as the "Intergovernmental Law Enforcement Officer's In-Service Training Act".

(Source: P.A. 82-674.)

(50 ILCS 720/2) (from Ch. 85, par. 562)

Sec. 2. Definitions.

"Board" means the Illinois Law Enforcement Training Standards Board created by the Illinois Police Training Act.

"Director" means the Executive Director of the Board.

"Chairman" means the Chairman of the Board.

"Appointed Member" means a member of the Board appointed by the Governor pursuant to the Illinois Police Training Act and designated by the Director to serve on an Advisory Board.

"Mobile Team In-Service Training Unit" or "Mobile Team" means an organization formed by a combination of units of local government and the Board and established under this Act to deliver in-service training at scheduled times and selected sites within a geographic region to (i) local and State law enforcement officers (whether employed on a full-time or part-time basis) and (ii) retired law enforcement officers qualified under federal law to carry a concealed weapon.

"Advisory Board" means a Board composed of a representative number of county board members, mayors, chiefs of police, and sheriffs of participating units of local government, and the Director, Chairman or appointed member of the Illinois Law Enforcement Training Standards Board. The composition and number of each Advisory Board will be determined by the participants. Members of the Advisory Board shall serve without compensation but may be reimbursed for reasonable expenses incurred in carrying out their duties.

"Unit of local government" means a unit of local government as defined in Article VII, Section 1 of the Illinois Constitution of 1970 and includes both home rule units and units which are not home rule units.

(Source: P.A. 94-103, eff. 7-1-05.)

(50 ILCS 720/3) (from Ch. 85, par. 563)

Sec. 3. Powers and Duties.

- (a) Powers and Duties of the Advisory Board.
- (1) To incorporate as a general not-for-profit corporation or other appropriate structure under Illinois law.
 - (2) To adopt By-Laws and Operating Procedures.
 - (3) To designate a Financial Officer who is an elected local government official.
- (4) To employ a coordinator and to approve the employment of such other full or part-time staff as may be required.
 - (5) To develop and approve the total budget for the Mobile Team annually.
 - (6) To determine equitable formulae for providing the local share of cost of the

Mobile Team, and to assure receipt of such funds from participating units of local government.

- (7) To oversee the development of training programs, the delivery of training, and the proper expenditure of funds.
- (8) To carry out such other actions or activities appropriate to the operation of the Mobile Team including but not limited to contracting for services and supplies, and purchase of furniture, fixtures, equipment and supplies.
- (9) To exercise all other powers and duties as are reasonable to fulfill its functions in furtherance of the purposes of this Act.
- (b) Powers and Duties of the Illinois Law Enforcement Training Standards Board.
 - (1) To act as the State agency participant on each Mobile Team Advisory Board.
- (2) To act as the State agency to coordinate the actions of Mobile Teams established in the State.
- (3) To determine that the Mobile Team meets the criteria for the receipt of funds from the State in accordance with Section 4 of this Act.
- (4) To budget for and authorize quarterly disbursement of State funds up to 50% of the total approved budget of the eligible Mobile Team.
- (5) To establish such reasonable rules and regulations as the Director deems necessary to carry out the duties described in this Act, including those relating to the annual certification of retired law enforcement officers qualified under federal law to carry a concealed weapon.
- (c) Powers and Duties of the Coordinator of an Advisory Board.
 - (1) To manage and coordinate the ongoing operations of the Mobile Team.
 - (2) To employ and supervise additional authorized full or part-time staff.
- (3) To arrange for qualified instructors from among the employees of State, local or federal Departments or agencies wherever practical and to obtain other instructional services as required.

(Source: P.A. 94-103, eff. 7-1-05.)

(50 ILCS 720/4) (from Ch. 85, par. 564)

- Sec. 4. State Funding-Minimum Criteria. A Mobile Team In-Service Training Unit which meets the minimum criteria established in this Section is eligible to receive State funds to help defray the costs of operation. To be eligible a Mobile Team must:
- (1) Be established and operating pursuant to the Intergovernmental Cooperation Section Article VII, Section 10, of the Illinois Constitution of 1970 and must involve two or more units of local government including at least one county and the Board.
- (2) Establish an Advisory Board composed of elected local officials and chief law enforcement officers from participating units of local government and the Director, Chairman or appointed member of the Board to oversee the operations of the Mobile Team and make such reports to the Board as the Board may require.
- (3) Designate an elected local official to act as the financial officer of the Mobile Team for all participating units of government, and to receive and expend funds for the operation of the Mobile Team.

- (4) Limit its operations to in-service training of law enforcement personnel employed by the State, by units of local government or by the Federal government or their agencies and departments in the administration of justice or retired law enforcement officers qualified under federal law to carry a concealed weapon.
- (5) Cooperate with the Board in order to assure compliance with this Act and to enable the Board to fulfill its duties under this Act, and to supply the Board with such information as the Board deems necessary therefor.
- (6) Receive funding of up to 50% of the total approved budget of the Mobile Team from the participating units of local government. (Source: P.A. 94-103, eff. 7-1-05.)

(50 ILCS 720/5) (from Ch. 85, par. 565)

Sec. 5. Determination of eligibility - Amount. The Board shall monitor the operation of all Mobile Teams and determine their eligibility to receive State funds under this Act. From monies appropriated annually by the General Assembly for this purpose, the Director shall determine and certify to the Comptroller the amount of funds to be disbursed to each designated Mobile Team financial officer. The amount of the State funds which a Mobile Team receives hereunder shall equal up to 50% of the total approved budget of that Mobile Team. (Source: P.A. 82-674.)

(50 ILCS 720/6) (from Ch. 85, par. 566)

Sec. 6. The Director shall report annually, no later than February 1st, to the Governor and the General Assembly on the operations of the Mobile Teams. The report will also include a breakdown of the appropriation for the current fiscal year and the budget for the next fiscal year indicating the amount each Mobile Team received and will receive in the next year. (Source: P.A. 82-674.)