

Illinois Law Enforcement Training and Standards Board

JB Pritzker, Governor Keith Calloway, Executive Director Phone: 217/782-4540 Fax: 217/524-5350 TDD: 866/740-3933

MEMORANDUM

TO: Governor JB Pritzker

Members of the Illinois General Assembly

FROM: Keith Calloway

Executive Director

DATE: July 20, 2022

RE: Annual Report – Fiscal Year 2021

Intergovernmental Law Enforcement Officers In-Service

Training Act – Mobile Team Unit Operations

I am pleased to issue this Annual Report on the operations of the Mobile Team Training Units in Fiscal Year 2021. The Annual Report provides summary data and information related to both the funding and operational activities of the 13 established Mobile Team Units from July 1, 2020 through June 30, 2021.

With the establishment of the Mobile Team Training Units in the early 1980's, pursuant to Public Act 82-674, the State of Illinois effectively created a law enforcement training network that is recognized throughout the nation as being "state of the art." It is a training system that provides local and state law enforcement agencies and their 40,000 officers and support personnel with contemporary instruction on virtually every topic related to their complex public safety function. The result is that the State of Illinois and its citizenry enjoy the very best in law enforcement protection. This Annual Report provides evidence of the continued effectiveness and productivity of the Mobile Team Training Units and their extremely important role to training officers around the State of Illinois.

Given the new SAFE-T Act legislation and the recent changes our office is experiencing in growth, personnel, and increased training needs; it is my hope, with the continued assistance from the Governor and General Assembly that we are able to forge the path to a future that creates an environment of **the highest level of professionalism**, **greatest level of training**, **with an ideal level of compassion**.



Illinois Law Enforcement Training and Standards Board

Phone: 217/782-4540

JB Pritzker, Governor Keith Calloway, Executive Director

ANNUAL REPORT INTERGOVERNMENTAL LAW ENFORCEMENT OFFICERS IN-SERVICE TRAINING ACT FISCAL YEAR 2021

Mobile Team Unit Funding in Fiscal Year 2021

The Illinois Law Enforcement Training and Standards Board awarded state funds totaling \$3,988,807.70 to 13 Mobile Team Training Units in Fiscal Year 2021, under the authority of the Intergovernmental Law Enforcement Officers In-Service Training Act (Public Act 82-674). In addition, the Board awarded \$390,170.78 for Specialized Training in Crisis Intervention & School Resource Officer Training and an additional \$227,675.94 in federal grant funds to the Mobile Team Units for Traffic Safety funding through the U.S. Department of Transportation. In total, the Mobile Team Units were awarded \$4,808,864 in state and federal funds. This amount was augmented by expended local funds and tuition totaling \$3,176,874.00 For Fiscal Year 2021 the 13 Mobile Team Units collectively expended \$8,679,208.71 in federal, state, and local funds. Illustration #1 provides a map and address directory for each of the Mobile Team Units established and funded by the State of Illinois through the Intergovernmental Law Enforcement Officers In-Service Training Act. The concept of boundaries helps to map and to define the geographic areas known as Mobile Team Units that currently exist today. Officers have the flexibility to attend training opportunities throughout the state and are not restricted to the defined boundaries in order to reach the educational pinnacle necessary to become an effective officer. Illustrations #2 and #3 give a complete summary of funding provided to the Mobile Team Units in Fiscal Year 2021.

Mobile Team Unit Productivity in Fiscal Year 2021

The Mobile Team Training Units training activity was negatively impacted by COVID-19 in Fiscal Year 2021. Nonetheless, the Mobile Teams conducted 34,143 hours of instruction at various sites and locations throughout the state. A total of 186,012 registrations were processed for courses tracked by the Mobile Team Units. Law enforcement agencies throughout the state committed 602,871 man-hours to training conducted by the Mobile Team Units. This high level of Mobile Team Unit training activity provides convincing evidence of their continued value and acceptance by the local law enforcement community. Illustration #4 provides a summary, by Mobile Team Unit and in total, of program activity/productivity in Fiscal Year 2021.

Mobile Team Unit Cost Effectiveness in Fiscal Year 2021

The delivery of training through the 13 Mobile Team Units continues to be justified by measures of efficiency and cost effectiveness. In Fiscal Year 2021, the Mobile Team Units provided a high volume of training at a cost of \$348.99 per instructional hour and is sharply increased at nearly seventy dollars; the cost per trainee was \$64.06 and the cost per training man-hour was \$19.76 (based on state and local funds received). Considering the volume of training delivered, the cost effectiveness ratio seems to be well within acceptable parameters. Illustration #5 provides a breakdown of Mobile Team Unit training cost effectiveness data for Fiscal Year 2021.

In addition, The Board and the Mobile Team Units conducted Mandatory Firearms Training Courses for law enforcement officers throughout the State consistent with mandatory provisions of the Illinois Peace Officer Firearm Training Act (P.A. 86-1324). The Mobile Team Units offered 73 Mandatory Firearms courses to 351 officers, a slight increase from FY 20 likely attributable to the ongoing pandemic demands. Illustration #6 provides a summary of courses offered and total officers trained in Mandatory Firearms. Mobile Team Unit and Academy firearms ranges are inspected for safety and Board standards by qualified Board range staff each fiscal year. During Fiscal Year 2021 Board staff inspected all ranges used to conduct Mandatory Firearms Instruction. Each completed range inspection has a written report on file at the Board office.

Current and Future Funding

As detailed previously in this report, the State of Illinois provided funding totaling \$4,808,864.50 to 13 Mobile Team Units through the ASSIST Program, under the provisions of the Intergovernmental Law Enforcement Officers In-Service Training Act in Fiscal Year 2021. Anticipating that adequate state funds are available; the Board would hope to provide 13 Mobile Team Units with funding totaling \$6,177,069.67 in Fiscal Year 2022 (projected) as we move forward in preparing for a tremendous change to our training needs enlight of the SAFE-T Act legislation that will assist Illinois Law Enforcement officers state-wide and allow for the evolution of departments, agencies, communities and the profession to new heights in anticipated new training and the enormous training requirements. We continue to strive for maximum efficiency as Mobile Team Unit 7 has adopted well to the inheritance of MTU 5, thus maintaining 13 Mobile Training Units within the State of Illinois.

Illustration #7 provides a summary, by Mobile Team Unit and in total, of state funding awarded under the Intergovernmental Law Enforcement Officers In-Service Training Act (Public Act 82-674) for Fiscal Year 2021 (actual) and Fiscal Year 2022 (projected).

Summary

Through the efforts of Governor JB Pritzker, the Illinois General Assembly and the Illinois Law Enforcement Training and Standards Board, state and local law enforcement officers are provided an opportunity to attend "professional development" and "in-service" training programs throughout their careers. In years past, these courses have been widely offered at various locations by MTU's throughout the State of Illinois. Today, many more trainings are being utilized within departments, considered In-House Training, due to the enormous and focused effort on Use of Force Curriculum Development and Scenario Based Role Playing to better prepare officers in simulated real-life situations to enhance their skills and abilities in the decision-making process given such incidents can occur within seconds. The result is that the State of Illinois and its citizenry deserve the very best from their Policing Community and Law Enforcement Officers and Administrators have committed to the newly designed training needs. State of Illinois residents have always been protected by professionally trained, competent men and women, who recognize their responsibility to maintain top job performance. Today more than ever, this need has grown immensely given the ever-changing demands placed upon our Men and Women in uniform the challenges facing the profession today. The Law Enforcement Community has openly accepted the responsibility and need for more and greater training.

Please kindly accept the 2021 ILETSB Fiscal Report on behalf of Director Keith Calloway.

Illustration #2
Intergovernmental Law Enforcement Officers In-Service Training Act
State Funding of Mobile Team Units
Fiscal Year 2021

MTU Contracts CPD	PA 82-674 Grant	Homeland Security	Specialized Training - SRO/CIT 48,192.66 60,425.00	Traffic Safety	Total Dollars Awarded 48,192.66 60,425.00
1	176,953.04	10,000.00	0.00	4,726.70	191,679.74 *
2	246,531.15	0.00	17,084.98	6,944.74	270,560.87 *
3	813,647.50	19,950.00	70,159.82	28,636.61	932,393.93 *
4	310,345.62	2,585.00	25,606.08	4,026.20	342,562.90 *
7	381,634.37	23,925.00	45,324.42	5,227.35	456,111.14 *
8	166,147.60	21,000.00	28,207.46	6,612.04	221,967.10 *
9	130,701.80	5,200.00	967.61	2,467.96	139,337.37 *
10	217,248.19	9,668.56	27,161.50	85,081.67	339,159.92 *
12	220,774.41	21,906.90	13,950.79	867.51	257,499.61 *
13	213,531.43	21,000.00	31,453.65	2,244.59	268,229.67 *
14	462,145.48	29,000.00	30,445.50	21,288.59	542,879.57 *
15	324,448.05	27,500.00	12,010.09	21,989.16	385,947.30 *
16	324,699.06	31,775.02	27,373.88	37,562.82	421,410.78
TOTALS	\$3,988,807.70	\$223,510.48	\$390,170.78	\$227,675.94	\$4,830,164.90

PA 82-674 Grant is the funding provided under the public act, and includes prior year grant recoveries. Federal Homeland Security funding is Federal funds provided by the Illinois Terrorism Task Force, with the training offered via the Board's Executive Institute, which is located at Western Illinois University. SRO & Crisis Intervention Training funding is awarded by the Board using State funds. Traffic Safety is Federal funding provided by the IL Department of Transportation Division of Traffic Safety. Miscellaneous is a multitude of funding for various programs, each individually less than \$20,000.

Illustration # 3
Intergovernmental Law Enforcement Officers In-Service Training Act
State, Local and Tuition Funding of Mobile Team Units
Fiscal Year 2021

MTU	Total State Dollars Awarded*	Local Match Collected & Expended**	Total Expended
1 Operational	\$46,607.09	\$233,035.45	\$279,642.54
Non-Operatio	\$186,428.36	\$0.00	\$186,428.36
Totals	\$233,035.45	\$233,035.45	\$466,070.90
. Otals	\$233,033.43	7233,033.43	\$400,070.50
2 Operational	\$62,414.24	\$312,071.18	\$374,485.42
Non-Operatio	\$249,656.95	\$0.00	\$249,656.95
Totals	\$312,071.19	\$312,071.18	\$624,142.37
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3 Operational	\$405,072.33	\$2,025,361.67	\$2,430,434.00
Non-Operatio	\$1,620,283.33	\$0.00	\$1,620,289.33
Totals	\$2,025,355.66	\$2,025,361.67	\$4,050,723.33
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4 Operational	\$83,083.70	\$415,418.50	\$498,502.20
Non-Operatio	\$332,334.80	\$0.00	\$332,334.80
Totals	\$415,418.50	\$415,418.50	\$830,837.00
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7 Operational	\$100,175.71	\$500,878.53	\$601,054.24
Non-Operatio	\$400,702.83	\$0.00	\$400,702.83
Totals	\$500,878.54	\$500,878.53	\$1,001,757.07
8 Operational	\$53,667.50	\$268,337.50	\$322,005.00
Non-Operatio	\$214,670.00	\$0.00	\$214,670.00
Totals	\$268,337.50	\$268,337.50	\$536,675.00
9 Operational	\$45,575.56	\$227,877.81	\$273,453.37
Non-Operatio	\$182,302.25	\$0.00	\$182,302.25
Totals	\$227,877.81	\$227,877.81	\$455,755.62

$oldsymbol{10}$ Operational	\$77,027.73	\$385,138.64	\$462,166.37
Non-Operatio	\$308,110.91	\$0.00	\$308,110.91
Totals	\$385,138.64	\$385,138.64	\$770,277.28
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12 Operational	\$64,354.00	\$321,770.00	\$386,124.00
Non-Operatio	\$257,416.00	\$0.00	\$257,416.00
Totals	\$321,770.00	\$321,770.00	\$643,540.00
13 Operational	\$40,429.65	\$202,148.24	\$242,577.89
Non-Operatio	\$161,718.59	\$0.00	\$161,718.59
Totals	\$202,148.24	\$202,148.24	\$404,296.48
14 Operational	\$124,570.03	\$622,850.16	\$747,420.19
Non-Operatio	\$498,280.13	\$0.00	\$498,280.13
Totals	\$622,850.16	\$622,850.16	\$1,245,700.32
15 Operational	\$88,204.50	\$441,022.50	\$529,227.00
Non-Operatio	\$352,818.00	\$0.00	\$352,818.00
Totals	\$441,022.50	\$441,022.50	\$882,045.00
16 Operational	\$93,721.60	\$422,169.35	\$515,890.95
Non-Operatio	\$337,735.48	\$0.00	\$337,735.48
Totals	\$431,457.08	\$422,169.35	\$853,626.43
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Totals

\$12,774,734.53 \$12,756,159.06 \$25,530,893.59

^{*} Taken from State of Illinois records.

^{**} Maximum MTU Cost

^{***} Total Cost

Illustration # 4
Intergovernmental Law Enforcement Officers In-Service Training Act
Mobile Team Unit Training Activity
Fiscal Year 2021

	Total Personnel	Full Time Officers	Part Time Officers	Other Personnel	Total Officers
<u>MTU</u>	Registered*	Registered*	Registered*	Registered*	Training Hours*
1	6,206	5,282	250	186	13,983
2	6,447	5,984	398	20	21,734
3	98,005	77,267	3,854	17,394	283,656
4	3,068	2,669	208	148	22,294
7	17,050	14,465	1,816	149	42,622
8	1,811	1,726	25	26	18,381
9	3,980	3,436	365	35	11,554
10	9,302	8,664	435	350	36,887
12	1,632	1,494	55	47	22,687
13	1,546	1,353	74	70	13,299
14	14,702	11,501	1,092	941	43,482
15	4,154	3,194	348	184	25,506
16	18,109	15,979	1,137	853	46,787
Totals	186,012	153,014	10,057	20,403	602,871

^{*}Annual Hourly/Man Power Report for FY21- LETM Report System (Annual Hour Report)

Illustration # 5
Intergovernmental Law Enforcement Officers In-Service Training Act
Mobile Team Unit Cost Effectiveness Data
Fiscal Year 2021

	Total \$		Cost \$ Per			Total	Cost \$ Per
	State and	Hours of	Instructional	Total	Cost \$ Per	Training	Training
MTU	Local Funds	Instruction	Hour	Registrants	Trainee	Man Hours	Man Hour
1	\$466,070.90	1,257	\$370.78	6,206	\$75.10	13,983	\$33.33
2	624,142.37	1,219	512.22	6,447	96.81	21,734	28.72
3	4,050,723.37	13,948	290.43	98,005	41.33	283,656	14.28
4	472,113.20	1,294	364.99	3,068	153.88	22,294	21.18
7	1,001,757.07	2,345	427.19	17,050	58.75	42,622	23.50
8	536,675.00	1,240	432.80	1,811	296.34	18,381	29.20
9	454,636.80	1,000	454.64	3,980	114.23	11,554	39.35
10	770,277.27	2,881	267.41	9,302	82.81	36,887	20.88
12	643,540.00	988	651.36	1,632	394.33	22,687	28.37
13	404,296.48	1,894	213.46	1,546	261.51	13,299	30.40
14	755,545.27	1,978	382.07	14,702	51.39	43,482	17.38
15	882,045.00	1,901	463.99	4,154	212.34	25,506	34.58
16	853,626.44	2,200	388.01	18,109	47.14	46,787	18.24
Totals	\$11,915,449.17	34,143	\$348.99	186,012	\$64.06	602,871	\$19.76

Illustration # 6
Intergovernmental Law Enforcement Officers In-Service Training Act
Mobile Team Unit - Mandatory Firearms Training
Fiscal Year 2021

MTU	40 Hour Classes Offered	Officers Trained	4 Hour Waiver Classes Offered	Officers Trained	Total Trained
1	1	4	1	1	5
2	0	0	1	1	1
3	8	53	9	17	70
4	3	21	1	1	22
7	4	31	3	3	34
8	0	0	0	0	0
9	2	11	1	2	13
10	7	49	1	1	50
12	0	0	2	2	2
13	1	6	0	0	6
14	4	62	11	11	73
15	6	49	6	6	73
16	0	0	1	2	2
Totals	36	286	37	47	351

Illustration # 7
Intergovernmental Law Enforcement Officers In-Service Training Act
State Funding of Mobile Team Units

MTU	Fiscal Year 2021 Actual Expended*	Fiscal Year 2022 Projected*
1	\$176,953.04	\$215,000.00
2	246,531.15	314,999.00
3	813,647.50	1,445,480.00
4	310,345.62	410,693.00
7	381,634.37	505,000.00
8	166,147.60	274,872.00
9	130,701.80	226,675.18
10	217,248.19	369,468.44
12	220,774.41	321,770.00
13	213,531.43	200,361.05
14	462,145.48	641,294.69
15	324,448.05	438,738.33
16	324,699.06	425,903.19
Totals	\$3,988,807.70	\$5,790,254.88

^{*} This reflects the Statement of Award; no grant funds are included.

APPENDIX A

LOCAL GOVERNMENT

(50 ILCS 720/) Intergovernmental Law Enforcement Officer's In-Service Training Act.

(50 ILCS 720/1) (from Ch. 85, par. 561)

Sec. 1. Short title. This Act shall be known and may be cited as the "Intergovernmental Law Enforcement Officer's In-Service Training Act".

(Source: P.A. 82-674.)

(50 ILCS 720/2) (from Ch. 85, par. 562)

Sec. 2. Definitions.

"Board" means the Illinois Law Enforcement Training Standards Board created by the Illinois Police Training Act.

"Director" means the Executive Director of the Board.

"Chairman" means the Chairman of the Board.

"Appointed Member" means a member of the Board appointed by the Governor pursuant to the Illinois Police Training Act and designated by the Director to serve on an Advisory Board.

"Mobile Team In-Service Training Unit" or "Mobile Team" means an organization formed by a combination of units of local government and the Board and established under this Act to deliver in-service training at scheduled times and selected sites within a geographic region to (i) local and State law enforcement officers (whether employed on a full-time or part-time basis) and (ii) retired law enforcement officers qualified under federal law to carry a concealed weapon.

"Advisory Board" means a Board composed of a representative number of county board members, mayors, chiefs of police, and sheriffs of participating units of local government, and the Director, Chairman or appointed member of the Illinois Law Enforcement Training Standards Board. The composition and number of each Advisory Board will be determined by the participants. Members of the Advisory Board shall serve without compensation but may be reimbursed for reasonable expenses incurred in carrying out their duties.

"Unit of local government" means a unit of local government as defined in Article VII, Section 1 of the Illinois Constitution of 1970 and includes both home rule units and units which are not home rule units.

(Source: P.A. 94-103, eff. 7-1-05.)

(50 ILCS 720/3) (from Ch. 85, par. 563)

Sec. 3. Powers and Duties.

- (a) Powers and Duties of the Advisory Board.
- (1) To incorporate as a general not-for-profit corporation or other appropriate structure under Illinois law.
 - (2) To adopt By-Laws and Operating Procedures.
 - (3) To designate a Financial Officer who is an elected local government official.
- (4) To employ a coordinator and to approve the employment of such other full or part-time staff as may be required.
 - (5) To develop and approve the total budget for the Mobile Team annually.
 - (6) To determine equitable formulae for providing the local share of cost of the

Mobile Team, and to assure receipt of such funds from participating units of local government.

- (7) To oversee the development of training programs, the delivery of training, and the proper expenditure of funds.
- (8) To carry out such other actions or activities appropriate to the operation of the Mobile Team including but not limited to contracting for services and supplies, and purchase of furniture, fixtures, equipment and supplies.
- (9) To exercise all other powers and duties as are reasonable to fulfill its functions in furtherance of the purposes of this Act.
- (b) Powers and Duties of the Illinois Law Enforcement Training Standards Board.
 - (1) To act as the State agency participant on each Mobile Team Advisory Board.
- (2) To act as the State agency to coordinate the actions of Mobile Teams established in the State.
- (3) To determine that the Mobile Team meets the criteria for the receipt of funds from the State in accordance with Section 4 of this Act.
- (4) To budget for and authorize quarterly disbursement of State funds up to 50% of the total approved budget of the eligible Mobile Team.
- (5) To establish such reasonable rules and regulations as the Director deems necessary to carry out the duties described in this Act, including those relating to the annual certification of retired law enforcement officers qualified under federal law to carry a concealed weapon.
- (c) Powers and Duties of the Coordinator of an Advisory Board.
 - (1) To manage and coordinate the ongoing operations of the Mobile Team.
 - (2) To employ and supervise additional authorized full or part-time staff.
- (3) To arrange for qualified instructors from among the employees of State, local or federal Departments or agencies wherever practical and to obtain other instructional services as required.

(Source: P.A. 94-103, eff. 7-1-05.)

(50 ILCS 720/4) (from Ch. 85, par. 564)

- Sec. 4. State Funding-Minimum Criteria. A Mobile Team In-Service Training Unit which meets the minimum criteria established in this Section is eligible to receive State funds to help defray the costs of operation. To be eligible a Mobile Team must:
- (1) Be established and operating pursuant to the Intergovernmental Cooperation Section Article VII, Section 10, of the Illinois Constitution of 1970 and must involve two or more units of local government including at least one county and the Board.
- (2) Establish an Advisory Board composed of elected local officials and chief law enforcement officers from participating units of local government and the Director, Chairman or appointed member of the Board to oversee the operations of the Mobile Team and make such reports to the Board as the Board may require.
- (3) Designate an elected local official to act as the financial officer of the Mobile Team for all participating units of government, and to receive and expend funds for the operation of the Mobile Team.

- (4) Limit its operations to in-service training of law enforcement personnel employed by the State, by units of local government or by the Federal government or their agencies and departments in the administration of justice or retired law enforcement officers qualified under federal law to carry a concealed weapon.
- (5) Cooperate with the Board in order to assure compliance with this Act and to enable the Board to fulfill its duties under this Act, and to supply the Board with such information as the Board deems necessary therefor.
- (6) Receive funding of up to 50% of the total approved budget of the Mobile Team from the participating units of local government.

(Source: P.A. 94-103, eff. 7-1-05.)

(50 ILCS 720/5) (from Ch. 85, par. 565)

Sec. 5. Determination of eligibility - Amount. The Board shall monitor the operation of all Mobile Teams and determine their eligibility to receive State funds under this Act. From monies appropriated annually by the General Assembly for this purpose, the Director shall determine and certify to the Comptroller the amount of funds to be disbursed to each designated Mobile Team financial officer. The amount of the State funds which a Mobile Team receives hereunder shall equal up to 50% of the total approved budget of that Mobile Team. (Source: P.A. 82-674.)

(50 ILCS 720/6) (from Ch. 85, par. 566)

Sec. 6. The Director shall report annually, no later than February 1st, to the Governor and the General Assembly on the operations of the Mobile Teams. The report will also include a breakdown of the appropriation for the current fiscal year and the budget for the next fiscal year indicating the amount each Mobile Team received and will receive in the next year.

(Source: P.A. 82-674.)

Illinois Law Enforcement Training and Standards Board

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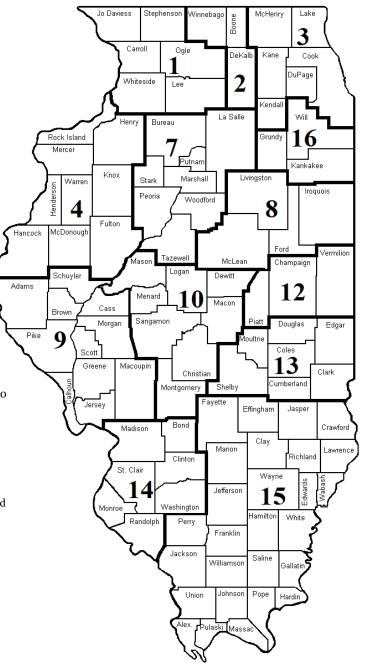
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